

**Potential Additional Savings for 2015/16**

<u>Analysed by type of expenditure</u>	<u>Amount</u>
General office	1,900
Staff expenses	5,375
IT expenses	1,900
County Wide initiatives	6,600
Professional Services	5,000
Increased income opportunities	5,250
Supplies and Services	3,750
Other small savings	1,250
<b>TOTAL POTENTIAL SAVINGS</b>	<b><u>31,025</u></b>